Indicator Name	Baseline	Previous Dec-23	Previous Jun-24	Actual 24-Sep	Year 2 target	% completion for annual target	End target 2028	% completion for end target
PDO Level Indicators								
Land area under sustainable landscape management practices, disaggregated by practice (ha)	0	4,664	7,787.42	76,889.50	58,000	133%	830,000	9%
Comment:								
[SUB-INDICATOR] Area under improved catchment management (ha)	0	4,604	7,611.48	44,883.25	6,000	748%	70,000	64%
[SUB-INDICATOR] Area under community-led landscape restoration (ha)	0	0	0.00	570.00	40,000	1%	350,000	0%
[SUB-INDICATOR] Protected areas under improved management (ha)	0	0	0.00	1,254.40	0	N/A	300,000	0%
[SUB-INDICATOR] Area provided with new/improved irrigation or drainage services (ha)	0	60	61.53	26,456.43	2,000	1323%	10,000	265%
[SUB-INDICATOR] Area under improved rainwater harvesting (ha)	0	0	0.00	3,725.42	10,000	37%	100,000	4%
Enabling environment for integrated landscape management strengthened (text)	Enabling environment for integrated landscape management in need of strengthening	Target not achieved			Knowledge and analytics platform for integrated dryland management in operation, publicly accessible, and supporting knowledge, learning, and decision making Strategic landscape-scale watershed plans created and providing guidance for SLM practices	50% of targeted states with effective dryland management coordination mechanisms Policies submitted for approval: water sector policy; environmental sector policy; agriculture sector policy	Framework for integrated landscape management strengthened	N/A
Comment:								
Increase in Normalized Difference Vegetation Index (NDVI) in targeted areas, correcting for natural variability (%)	0	0		0	0	N/A	5	0%
Comment:								
Direct project beneficiaries (#)	0	682,320	935,000.00	1,003,000	340,000	295%	3,400,000	30%
Female	0	309,777	467,032.00	500,497	168,000	298%	1,680,000	30%
Comment: Based on 59 plans available								
Intermediate Results Indicators by Component and Sub-component								
Component A. Dryland Management								
A1. Strategic Watershed Planning								
Multisectoral strategic watershed plans completed with appropriate analytical and stakeholder inputs (#)	0	0	0.00	0	15	0%	20	0%
Comment: Contract signed in May, Inception report submitted, including workshops conducted with stakeholders involved, in a bid to develop the first set of SWMPs, focusing on the 6 riparian states.								
A2. Landscape Investments								
Total water storage capacity added or restored through project interventions (cubic meters)	0	1,097	2,582.50	4,151	0	#DIV/0!	51,700,000	0%
Comment:								
Targeted gully complexes treated with at least 80% of planned measures (#)	0	0	0.00	1	5	20%	16	6%
Comment:								
Area benefiting from improved information and extension services contributing to improved climate-smart sustainable agriculture systems (ha)	0	0	0.00		10,000	0%	400,000	0%
Comment:								
A3. Special Ecosystems								
Restoration of riparian areas in sensitive habitats (ha)	0	10	11.31	381.71	13,000	3%	50,000	1%
Comment: Addition based on removal of evasive species (typha grass) within Nguru wetland								
Component B. Community Climate Resilience								
B1. Community Strengthening								
Community-based organizations with increased capacity (#)	0	781	1,630.00	1,630.00	200	815%	1000	163%

Comment:								
Integrated micro-watershed management plans completed with community participants (#)	0	0	55.00	59	40	148%	200	30%
Comment:								
B2. Community Investments								
Farmers reached with agricultural assets or services, disaggregated by sex (#)	0	9,449	14,585.00	16,276	50,000	33%	750,000	2%
Comment:								
Farmers reached with agricultural assets and services (women) (#)	0	3,911	5,212.00	5,551	10,000	56%	150,000	4%
Comment:								
Women-led/owned enterprises, cooperatives, and farmer groups receiving financial and technical support (%)	0	35%	39.00	39	20	195%	20	195%
Comment:								
Component C. Institutional Strengthening and Project Management								
C1. Institutional and Policy Strengthening								
Knowledge and analytics platform operational and supporting knowledge, learning, and decision making (text)	No Knowledge and analytics platform	Target not met	Target achieved: initial knowledge base and analytical tools are functional	Target achieved: initial knowledge base and analytical tools are functional	Initial knowledge base and analytical tools for northern Nigeria watershed planning	Draft Nigeria-wide data and analytics platform for integrated landscape planning	Knowledge and analytics platform operational and supporting knowledge, learning, and decision making	N/A
Comment:								
Targeted states with effective multisector landscape management coordination mechanisms (%)	10%	100%	100.00	100%	20%	500%	100%	100%
Comment: Aside the 6 States that have established agencies, all PMUs have landscape management coordination mechanisms in place (respective State and Technical Committees). Members of respective Steering and Technical Committees, as well as LGA stakeholders were sensitized about the Project and their roles in achieving the objectives and results. States have established and inaugurated Local Government Implementation Committees.								
C2. Project Management								
Project management units meeting agreed standards (%)	0%	50%	70.00	90%	70%	129%	90%	100%
Comment:								
Grievances addressed within the stipulated service standards for response times as outlined in the Project Implementation Manual (%)	0	0	86.00	86.5	80%	10813%	95%	9105%
Comment:								